

Job Title	Vulnerability and Carbon Monoxide Manager
Reports To	Engagement and Social Impact Manager
Grade	5

Purpose	Gas networks have a £60m pot of money to spend in RIIO GD2 of which WWU has £20m (2018/19 prices). This is known as the Vulnerability and Carbon Monoxide Allowance (VCMA). This must be efficiently invested on projects which improve vulnerable customer access to energy (affordability and energy efficiency) through fuel poor and carbon monoxide initiatives. At least 25% of the allowance must be invested to collaborate on projects with the other GDNs.  This role leads on the delivery of the VCMA and wider CO initiatives including the identification of customer need, creating new projects and partnerships with third parties, and managing those projects. The manager will also take a lead on annual
	reporting and showcase events.
	Additionally, the Vulnerability and Carbon Monoxide Manager will take the lead on all carbon monoxide initiatives delivered through Business as Usual (BAU) activities and related funding streams.
Key Accountabilities	Manage the VCMA funding budget of £20m ensuring delivery within the frameworks set out, whilst ensuring a programme of delivery which is appropriate for vulnerable customers across Wales and the Southwest of England  Manage CO initiatives delivered through BAU funding and the associated budget  Understand customer need through stakeholder engagement  Develop new projects that meet the eligibility criteria for the scheme and complete project eligibility assessment for submission to Ofgem and publication on our website  Work with procurement and legal teams to put in place contracts for each partnership  Build strong working relationships with the other GDNs and attend GDN collaborative forums  Proactively manage partnerships to ensure maximisation of outcomes for customers for the funding provided  Evaluate projects using tools such as Social Return on Investment (SROI), case studies and stakeholder views  Collate data on spend and outcomes producing monthly dashboards, Senior Leadership updates and annual Ofgem reporting including quarterly spend profiles  Collate data on investment and outcomes through regulatory reporting  Support the annual GDN Vulnerability showcase event  Work with Comms and Engagement team to ensure projects and outcomes are publicised internally and externally  Manager a team of social impact experts and admin support. Lead the delivery of training of new staff and succession planning and development to ensure required resources and skills are maintained. Ensure consistent standards of competence and knowledge are maintained  Encourage wider business support to help the communities we work in  Work closely with the Priority Customer and Customer teams aligning strategies where appropriate

Technical Know-	
How & Skills	Knowledge of social factors and UK third sector organisations
	Ability to manage a programme of projects
	Financial skills to manage the budget, payments and accruals
	Knowledge of procurement and contracts within WWU
	<ul> <li>Competent in Word, PowerPoint and Excel with good written skills / report writing</li> </ul>
	Proven People Management Skills
	Knowledge of appropriate legislation, policy, procedures including GDPR
	Excellent communication skills and organisational skills
	Ability to adapt to unexpected and varied circumstances
	Good presentation skills / Customer interaction
Dimension	Management of a core team of a Project Co-ordinators and Administrators.
	Coordination of additional support staff as required.
	The role will be based at Celtic Springs but may require occasional travel to attend national events or meet with regional partners.
	VCMA budget (GD2) £20m (2018/19 prices).
	VCMA budget (GD3) £19.3m (2024/25 prices)*
	*As we move into our next price control period, the VCMA pot is expected to stay at a similar level, which will be confirmed through final determinations and it'll be supported by an additional funding pot aimed at covering BAU activities.