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Date: 20th May 2025

Our reference: NSH/RB/JH/AM

Standard Special Condition A48: Last Resort Supply: Payment (LRSP) Claims

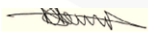
Dear Sir/Madam,

In relation to Supplier of Last Resort (SoLR) appointments for the regulatory year 2024/25 and pursuant to Standard Special Condition A48: Last Resort Supply: Payment Claims paragraph 11:

- (a) The aggregate amount of allowed revenue derived from increases in charges in pursuance of paragraph 3 is £841,516 as outlined in Appendix 1. The amount collected was £747,500 and therefore there has been an undercollection of £94,016 in 2024/25 which will be recovered in 2025/26.
- (b) The aggregate amount of allowed and collected revenue derived from increases in charges in pursuance of paragraph 5 is £nil.
- (c) The aggregate amount of the decrease allowed and collected revenue resulting from decreases in charges in pursuance of paragraph 6 is £nil.
- (d) The aggregate net payments made to SoLR's in respect of 2024/25 was £841,516. The amounts by claimant are outlined in Appendix 2.

Should you wish to require any further information on this matter, please do not hesitate to contact us.

Yours sincerely,



Neil Henson
Chief Financial Officer

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Appendix 1

The Authority made the following Supplier of Last Resort (SoLR) appointments:

<u>Supplier of Last Resort</u>	<u>Supplier</u>	<u>Appointed from</u>	<u>Notice of Claim</u>	<u>Submitted to WWU</u>	<u>Value of LRSP Claims¹</u>
British Gas Trading Ltd	Bluegreen Energy Services Ltd and Zebra Power Ltd	07/11/21	07/09/23	21/12/23	£3,083.66
	PFP Energy Supplies Ltd and MoneyPlus Energy Ltd	11/09/21	07/09/23	21/12/23	£9,304.29
	People's Energy (Supply) Ltd	19/09/21	07/09/23	21/12/23	£81,864.90
	Neon Reef Ltd and Social Energy Supply Ltd	21/11/21	07/09/23	21/12/23	£7,608.28
	Together Energy (Retail) Ltd	23/01/22	07/09/23	21/12/23	£512,951.37
EDF Energy Customers Ltd	Utility Point Ltd	18/09/21	07/09/23	19/12/23	£190,167.71
	Zog Energy Ltd	04/12/21	07/09/23	19/12/23	£2,548.99
E.ON Next Energy Solutions Ltd	Igloo Energy Supply Ltd	03/10/21	17/11/23	21/12/23	£785,610.69
Octopus Energy Ltd	Avro Energy Ltd	26/09/21	07/09/23	22/12/23	£465,290.42
	UK Energy Incubator Hub (UKEIH) Ltd	09/07/22	07/09/23	22/12/23	£72,852.38

<u>Supplier of Last Resort (Negative claims)</u>	<u>Supplier</u>	<u>Appointed from</u>	<u>Submitted to WWU</u>	<u>Value of LRSP Claims¹</u>
Shell Energy Retail Ltd	Green Supplier Ltd	27/09/21	20/12/23	-£150,586.91
	Pure Planet Ltd	17/10/21	20/12/23	-£971,216.19
	Colorado Energy Ltd	17/10/21	20/12/23	-£20,706.31
	Daligas Ltd	17/10/21	20/12/23	-£14,163.57
	GoTo Energy (UK) Ltd	21/10/21	20/12/23	-£126,908.41
Yŷ Energy Retail Ltd	AMPowerUK Ltd	07/11/21	05/01/24	-£6,185.14

- 1) The "Values of LRSP Claims" column above represents the amounts directed by the Authority to be recovered by WWU, through the miscellaneous pass-through costs 'MPt' term for the regulatory year 2024/25, in accordance with Special Condition 6.1; and
- 2) Consent was given by the Gas and Electricity Markets Authority pursuant to Standard Condition 9 (Claims for Last Resort Supply Payment) in respect of the above claims on 14 December 2023.

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Wales & West Utilities Limited
Registered Office:
Wales & West House, Spooner Close, Celtic Springs,
Coedkernew, Newport NP10 8FZ
Registered in England and Wales number 5046791

Appendix 2

WWU made/received the following payments in respect of 2024/25 claims:

<u>Supplier of Last Resort</u>	<u>Supplier</u>	<u>Amount paid/(received)</u>
British Gas Trading Ltd	Bluegreen Energy Services Ltd and Zebra Power Ltd	£3,084
	PFP Energy Supplies Ltd and MoneyPlus Energy Ltd	£9,304
	People's Energy (Supply) Ltd	£81,865
	Neon Reef Ltd and Social Energy Supply Ltd	£7,608
	Together Energy (Retail) Ltd	£512,951
EDF Energy Customers Ltd	Utility Point Ltd	£190,168
	Zog Energy Ltd	£2,549
E.ON Next Energy Solutions Ltd	Igloo Energy Supply Ltd	£785,611
Octopus Energy Ltd	Avro Energy Ltd	£465,290
	UK Energy Incubator Hub (UKEIH) Ltd	£72,852
Shell Energy Retail Ltd	Green Supplier Ltd	-£150,587
	Pure Planet Ltd	-£971,216
	Colorado Energy Ltd	-£20,706
	Daligas Ltd	-£14,164
	GoTo Energy (UK) Ltd	-£126,908
YÜ Energy Retail Ltd	AMPowerUK Ltd	-£6,185
Total		£841,516

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