

Vulnerability & Carbon Monoxide Allowance (VCMA)



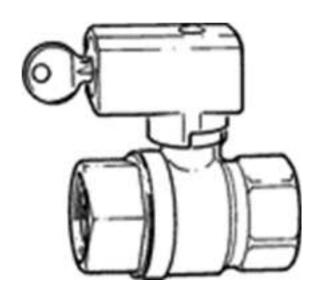
Wales & West Utilities Vulnerability & Carbon Monoxide Allowance (VCMA)

Project Eligibility Assessment (PEA)

Locking Cooker Valves

Tom Robinson – Social Obligations Specialist <u>Tom.Robinson@www.tilities.co.uk</u> 07890 315438

31 August 2021









Project Eligibility/ Registration Criteria



Eligibility criteria for company specific projects (other than condemned essential gas appliance repair and replacement)

In order to qualify as a VCMA Project, a project must:

- a) have a positive, or a forecasted positive, Social Return on Investment (SROI) including for the gas consumers funding the VCMA Project;
- b) either:
 - i. provide support to consumers in Vulnerable Situations and relate to energy safeguarding, or
 - ii. provide awareness of the dangers of CO, or
 - iii. reduce the risk of harm caused by CO;
- c) have defined outcomes and the associated actions to achieve these;
- d) go beyond activities that are funded through other price control mechanism(s) or required through licence obligations; and
- e) not be delivered through other external funding sources directly accessed by a GDN, including through other government (national, devolved or local) funding.¹

Eligibility criteria for company specific essential gas appliance servicing, repair, and replacement

In order to qualify as a VCMA Project, unsafe pipework and essential gas appliance² servicing, repair or replacement must meet the following criteria:

- a) a GDN has to isolate and condemn unsafe pipework or an an essential gas appliance following a supply interruption or as part of its emergency service role;
- b) the household cannot afford to service, repair or replace unsafe pipework or the essential gas appliance; and
- c) sufficient funding is not available from other sources (including national, devolved or local government funding) to fund the unsafe pipework or the essential gas appliance servicing, repair or replacement.

² Essential gas appliances are gas fuelled heating systems (including gas boilers and gas fires), and gas cookers.





¹ If part, but not full, funding is available through an external funding source for an eligible project, VCMA funding can be used for the remaining amount.



WALES&WEST Project Eligibility/ Registration Criteria



Information required for the registration of VCMA projects

Information required	Description	
Project title	Locking Cooker Valves	
Funding GDN(s)	Wales & West Utilities Ltd	
Date of PEA submission	12/10/2021	
VCMA Project contact name, email, and	Tom Robinson – Social Obligations Expert	
number	Tom.Robinson@wwutilities.co.uk – 07890 315438	
Total cost (£k)	£25k	
Total VCMA funding required (£k)	£5k per annum for 5 years	
Problem(s)	Evidence shows that elderly and vulnerable residents are at a much higher risk of gas leaks and fires due to gas appliances being left on, especially those with illnesses such as Dementia. Some case studies show how fire and rescue services have been repeatedly called to properties where residents have left gas hobs on, or where residents have caused fires by inadvertently putting electric plastic kettles onto hobs or burnt their clothing. This problem can often result in residents' independence being taken away or gas appliances being replaced by safer but far more expensive options. This can be a further problem for carers and loved ones. This project looks to apply a practical and straightforward solution to this problem that comes free of charge to the household.	
Scope and Objectives	This project is a continuation from a joint Gas Distribution Network (GDN) initiative in 2017, which has seen us fit 217 Locking Cooker Valves to date.	
	The Locking Cooker Valve is installed to the outlet pipework leading to the gas cooker and can be opened and closed using a key which will be left with a trusted family member/carer. This allows residents to maintain their independence and live in their property safely, still using gas for heating and hot water and their gas cooker when supervised.	
	We have set aside £5000 per annum for the next five years to fund the installation of these	







WALES&WEST Project Eligibility/ Registration



Criteria

	Locking Cooker Valves in Wales and southwest England.	
	Residents who require this work will be identified through two routes:	
	 WWU engineers attending properties will recommend these customers for valve installation following emergency visits, connections, and replacement work. 	
	 Local Authorities/ Carers will identify the need for a valve to be installed and will contact WWU to request it on behalf of the residents. 	
	We will liaise with Local Authorities/ Carers to arrange a site visit to determine if the Locking Cooker Valve can be installed. Following this the work will be scheduled so that the Local Authorities/ Carers can be present. The valve will be installed by a WWU engineer in a location agreed with the Local Authorities/ Carers, and the key left with them.	
Why the Project is being funded through the VCMA	This service is beyond the end of our gas network and is not required under our operating licence or funded in our base allowances.	
	WWU has a Vulnerable Customer Strategy that aims to safeguard all vulnerable customers by offering support and services, above and beyond our obligations, which are to maintain and provide a safe supply of gas to homes and businesses in our distribution area. These added value services are being funded through the VCMA in RIIO GD2.	
Evidence of Stakeholder/ Customer Support	Since 2017 we have multiple case studies with local authorities and carers who showed interest in the idea of having the locking cooker valves installed.	
	We have promoted this service at events with local authorities and health care professionals across our network. They particularly liked the idea of safeguarding their residents without having to take away their independence.	







WALES&WEST Project Eligibility/ Registration



Criteria

	To date we have installed 217 free of charge	
	Locking Cooker Valves across Wales and	
	southwest England.	
	We have verified stakeholder support for the	
	We have verified stakeholder support for the continuation of this low-cost service through	
	our regional stakeholder forums.	
Outcomes, associated actions, and success	WWU will fund this project at an estimated cost	
criteria	of £5,000 per annum for five years. We	
	anticipate around 45 – 50 installations each	
	year. The costs booked to this project will be	
	our engineers time to fit the valve and the cost	
	of the physical valve (less than £20).	
	The outcome from each installation is improved	
	safety in the use of the appliance through	
	avoidance of gas leaks and fires.	
	The manage suffering from demonstrations able to	
	The person suffering from dementia is able to retain a level of independence being able to use	
	the cooker / hob to cook and meal.	
	the cookery hos to cook and mean.	
	The family member / carer sees benefits in	
	terms of health of the person retaining some	
	independence and peace of mind by being able	
	to shut the valve and lock the appliance off	
Due in at Danta and and their discretion in colored	when they are not at the property.	
Project Partners and third parties involved	This project is delivered through the WWU Social Obligations team and WWU engineers.	
	Social Obligations team and wwo engineers.	
	We publicise the scheme through our website,	
	social media and events and may work with	
	individuals or local authorities / health	
	professionals in ongoing relationships in	
Detential for new Jeanning	geographical areas We will continue to review the demand for this	
Potential for new learning	we will continue to review the demand for this service and investigate how we could link to	
	smart devices to control the valve.	
Scale of VCMA Project and SROI calculations	Initial 2-year project with an expected 45 -50	
See of Vervice roject and one real calculations	installations to be carried out each year in	
	Wales and southwest England.	
	Using our SROI models for other projects, we	
	estimate that project will provide a positive	
	SROI net value based upon:	
	The avoidance of a resident being	
	moved into long term care at a care	
	home	







Project Eligibility/ Registration Criteria



	The likelihood that residents will feel in more control of their lives, leading to improved mental wellbeing. It's expected that for every £ spent we will create a net £14 in Social Value. LCV%20Model.xlsm	
VCMA Project start and end date	01 April 2021 – 30 March 2026	
Geographical area	This project will include gas consumers in Wales and southwest England.	

WWU sign off

Nigel Winnan	Customer and Social	12 th October 2021
	Obligations Strategy	
	Manager	
David Robinson	Director of Business	12 th October 2021
	Services	

Uploaded to Ofgem portal:

Uploaded to WWU website:



